

FINANCIAL SUMMARY 2012

REVENUE

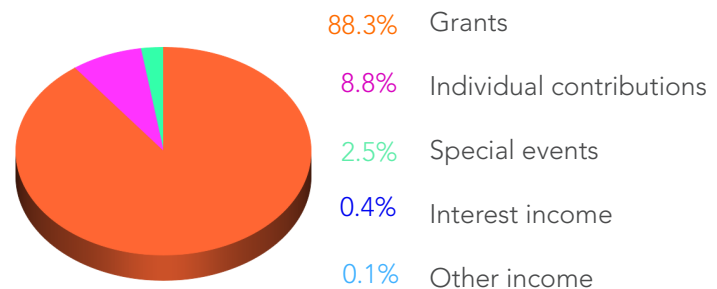
Revenue (RESULTS/RESULTS Educational Fund)

Grants	\$6,834,285
Individual contributions	\$678,372
Special events*	\$194,111
Interest income	\$28,991
Other income	\$5,539

TOTAL INCOME **\$7,741,298**

*Fundraisers and RESULTS/REF International Conference

SOURCES OF REVENUE



EXPENSES

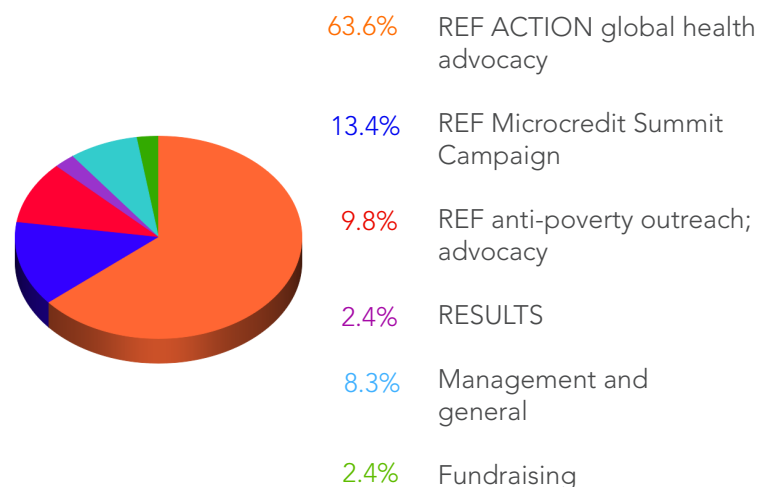
Program and Supporting Services Expenses

Program services:	
REF ACTION global health advocacy	\$5,288,500
REF Microcredit Summit Campaign	\$1,114,323
REF anti-poverty outreach, education, and advocacy	\$818,463
RESULTS anti-poverty lobbying and related activities	\$195,924

Supporting services:	
Management and general expenses	\$693,119
Fundraising	\$203,333

TOTAL EXPENSES **\$8,313,662**

USE OF FUNDS



ASSETS

Current Assets

Cash and cash equivalents	\$9,005,403
Accounts receivable	\$3,758
Grants and contributions receivable	\$55,314
Prepaid expenses	\$435,308
Total current assets	\$9,499,783

Property and Equipment

Property and equipment	\$178,944
Less accumulated depreciation and amortization	\$(97,170)
Total property and equipment	\$81,774

Noncurrent Assets

Security deposit	\$13,501
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TOTAL ASSETS **\$9,595,058**

LIABILITIES AND NET ASSETS

Current Liabilities

Accounts payable	\$150,220
Accrued expenses	\$104,507
Other current liabilities	\$5,096
Total current liabilities	\$259,823

Net Assets

Available for operations	\$531,249
Designated-Cameron Duncan Fund	\$21,356
Temporarily restricted	\$8,782,630
Total net assets	\$9,335,235

TOTAL LIABILITIES AND NET ASSETS **\$9,595,058**