

RESULTS

the power to end poverty



2013

FINANCIAL REPORT

REVENUE

(RESULTS and RESULTS Educational Fund)

GRANTS (includes revenues released)	\$ 8,829,116
SPECIAL EVENTS*	817,606
INDIVIDUAL CONTRIBUTIONS	638,351
CONTRACTS REVENUE	27,000
INTEREST INCOME & OTHER SOURCES	25,928
ROYALTIES	736

TOTAL INCOME \$ 10,338,737

*Fundraisers, RESULTS/REF International Conference, and Microcredit Summit Campaign international summit

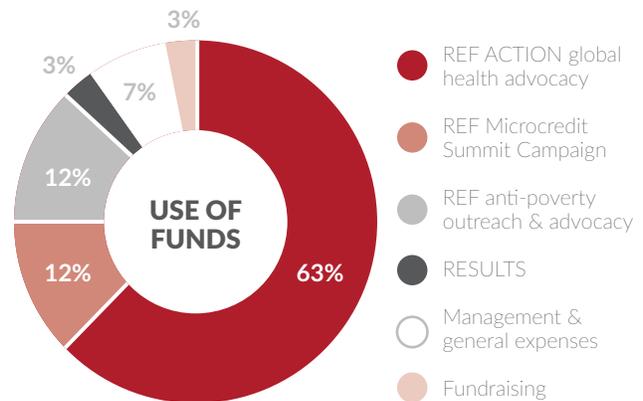
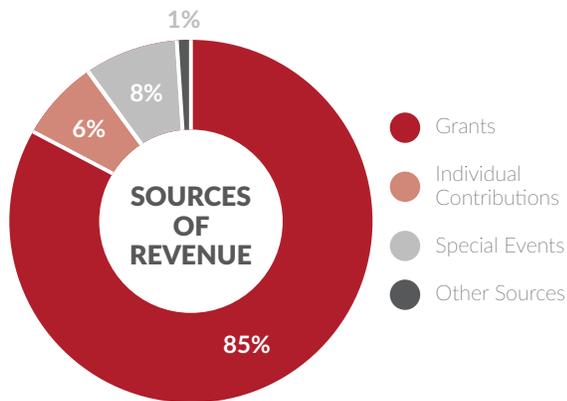
EXPENSES

(Program and Supporting Services Expenses)

PROGRAM SERVICES	
REF ACTION GLOBAL HEALTH ADVOCACY	\$ 6,471,715
REF MICROCREDIT SUMMIT CAMPAIGN	1,196,403
REF ANTI-POVERTY OUTREACH, EDUCATION, & ADVOCACY	1,239,854
RESULTS ANTI-POVERTY LOBBY & RELATED ACTIVITIES	287,441

SUPPORTING SERVICES	
MANAGEMENT & GENERAL EXPENSES	747,093
FUNDRAISING	347,757

TOTAL EXPENSES \$ 10,290,263



ASSETS

CURRENT ASSETS	
CASH & CASH EQUIVALENTS	\$ 4,942,074
ACCOUNTS RECEIVABLE	218,706
PREPARED EXPENSES	159,094
TOTAL CURRENT ASSETS	\$ 5,319,874
OTHER ASSETS	
PROPERTY & EQUIPMENT, NET	\$ 404,531
SECURITY DEPOSIT	65,689
TOTAL OTHER ASSETS	\$ 470,220
TOTAL ASSETS	\$ 5,790,094

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES	
ACCOUNTS PAYABLE	\$ 682,797
ACCRUED EXPENSES	108,063
DEFERRED RENT	450,157
OTHER CURRENT LIABILITIES	4,835
TOTAL CURRENT LIABILITIES	\$ 1,245,852
NET ASSETS	
UNRESTRICTED: AVAILABLE FOR OPERATIONS	\$ 536,057
UNRESTRICTED: DESIGNATED-CAMERON DUNCAN FUND	20,685
TEMPORARILY RESTRICTED	3,987,500
TOTAL NET ASSETS	\$ 4,544,242
TOTAL ASSETS	\$ 5,790,094